

Elk Creek Fire Protection District

Board of Directors

Regular Meeting

Thursday, April 8, 2021

Public to attend via Zoom meeting

Board to attend in person or via Zoom meeting

Station 1: 11993 Blackfoot Road, Conifer, CO 80433

- I. Call to Order
- II. Pledge of Allegiance
- III. Roll Call of Board Members
- IV. Additions or Deletions to, and Approval of the Agenda
- V. Review and Approval of March, 2021 Regular Meeting Minutes
- VI. Financial Matters
- VII. Chief Ware Report
- VIII. Citizen Issues
- IX. New Business
 1. Discussion of public comment policy for future board meetings
- X. Old Business
 1. Foothills Housing 1, LLC agreement
- XI. Adjournment

RECORD OF MINUTES
Elk Creek Fire Protection District
Regular Board Meeting (via Zoom)
Station One: 1993 Blackfoot Road, Conifer, CO
March 11, 2021

Director Barrett called the regular meeting of the Board of Directors to order on March 11th, 2021 at 18:05 hours.

ROLL CALL

Directors Present:

Gary Barrett
Melissa Baker via zoom
Sharon Woods
Greg Pixley
Kent Wagner

Also Present:

Jacob Ware, Fire Chief
Dina Baker District Administrative Assistant

DRAFT

PLEDGE OF ALLEGIANCE

Pledge led by Greg Pixley

APPROVAL OF AGENDA

MOTION (Kent Wagner seconded by Sharon Woods). **MOTION PASSED.**

APPROVAL OF MINUTES The minutes from the February 11th, 2021 regular meeting were reviewed. **MOTION** (Gary Barrett; strike double motion seconded by Sharon Woods) to approve the February 11th, 2021 regular meeting minutes as submitted. **MOTION PASSED**

FINANCIAL MATTERS

MOTION to approve the February 2021 expenses. (Sharon Woods seconded by Melissa Baker)
MOTION PASSED.

NEW BUSINESS

Jeffco to Code Blue - 50% attendance - next month open to the public in a limited capacity.
Publish before the meeting on website before the meeting for each meeting
Conversations with the County for mitigation of Rights-of-Way

OLD BUSINESS

Personnel policy & bylaws - review pending - nothing to report
Legal agreements with Foothills LLC. are pending - nothing to report

CITIZEN ISSUES

None.

ADJOURNMENT

MOTION (Greg Pixley; seconded by Kent Wagner) to adjourn the meeting. **MOTION PASSED.**

The meeting of the Board of Directors concluded at 18:49 hours

**BY ORDER OF THE BOARD OF DIRECTORS
OF THE ELK CREEK FIRE PROTECTION**

DISTRICT

BY: /s/ Melissa Baker
Secretary of the District.

DRAFT

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Three Months Ending March 31, 2021

		Current Month Actual	Year to Date Actual	Year to Date Budget
Revenues				
104000	Property Tax Revenue - Jeffco	\$ 511,688.52	\$ 550,519.89	\$ 2,902,583.00
104010	Property Tax Revenue -Parkco	107,420.69	116,663.32	344,417.00
104040	Delinquent Taxes	736.20	(329.98)	0.00
104100	Specific Own. Taxes - Jeffco	18,819.34	52,262.20	100,000.00
104110	Specific Own. Taxes - Parkco	3,967.33	10,579.90	18,000.00
104200	Interest Income Jeffco	67.69	92.11	0.00
104220	Interest Income Investments	114.63	360.01	0.00
104300	Ambulance Billings	60.00	106,803.75	720,000.00
104310	Ambulance Billings-MCR/MCD Adj	0.00	(43,765.47)	(252,000.00)
104360	Proceeds from Lease	2,419.05	7,257.15	0.00
104400	Other Income	20.00	20.00	0.00
104410	Report Charges	0.00	60.00	0.00
104430	Permits - Inspection Fees	989.22	2,446.90	10,000.00
104450	Donations	0.00	1,500.00	0.00
104460	Lease Revenue	0.00	0.00	22,000.00
104480	Revenue from Surplus Equipment	0.00	0.00	10,000.00
104487	Grant Award - EMS	0.00	29,471.20	0.00
104700	CRRF Reimbursement	0.00	222,859.34	125,000.00
104800	Mitigation Contracts	0.00	0.00	100,000.00
	Total Revenues	646,302.67	1,056,800.32	4,100,000.00
Expenses - Administration				
106000	Wages - Admin	17,959.15	51,963.12	232,812.00
106010	Overtime - Admin	0.00	159.00	25,234.00
106015	Salaries and Wages-Parttime	0.00	9,624.13	0.00
106020	Unemployment Insurance	13.23	132.60	1,508.00
106025	Workers' Compensation	11.00	11.00	0.00
106030	FICA and Medicare	886.02	3,201.08	38,442.00
106040	FPPA ER Contributions	671.22	1,897.88	21,259.00
106060	Employee Benefits ER Paid	3,509.28	13,498.28	16,309.00
106100	Bank Service Charges	59.15	112.79	2,200.00
106120	Postage/Box Rental-Admin	0.00	0.00	600.00
106140	Printing/Stationary, Forms	0.00	0.00	20,000.00
106160	Office Supplies & Expense	249.68	2,863.88	6,000.00
106165	Office Furniture	0.00	0.00	3,500.00
106170	Office Equipment-Rental	361.24	1,362.51	6,150.00
106200	Uncollectible Accounts	0.00	13,402.80	216,000.00
106230	Ambulance Billing Services	672.70	2,486.35	5,000.00
106300	Public Relations-Admin	0.00	0.00	5,000.00
106305	Awards/Recognition	0.00	0.00	6,000.00
106330	Treasurer's Fees-JeffCo	7,687.39	8,254.24	36,902.00
106340	Treasurer's Fees-ParkCo	3,222.62	3,499.90	7,147.00
106400	Legal Services	23,420.10	28,254.60	4,000.00
106410	Accounting Services	632.22	2,233.43	7,200.00
106420	Auditing	0.00	8,848.60	10,000.00
106430	Computer Services	60.00	120.00	5,000.00
106480	Repairs and Maint-Office Equip	0.00	0.00	500.00

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Three Months Ending March 31, 2021

		Current Month	Year to Date	Year to Date
		Actual	Actual	Budget
106490	Computer Equipment	0.00	59.99	10,000.00
106495	Software Expense	0.00	1,063.17	5,000.00
106524	Human Resources	0.00	0.00	10,000.00
106560	Membership/Regist/Subscr	0.00	3,333.04	8,000.00
106610	Telephone-Cellular	0.00	1,621.13	0.00
106720	Insurance-Liability	0.00	450.00	32,000.00
116080	Directors' Fees	1,500.00	1,500.00	7,000.00
116130	Publications/Legal Notices/Adv	0.00	0.00	400.00
116310	Election Expenses	0.00	0.00	35,000.00
	Total Expenses - Administration	60,915.00	159,953.52	784,163.00
Expenses - Fire				
236000	Salaries and Wages-FR	20,473.00	58,291.14	342,382.00
236010	Overtime - Fire/Rescue	5,118.92	12,112.70	37,111.00
236020	Unemployment Ins - FR	22.20	155.66	1,883.00
236025	Workers' Comp - FR	(1,806.00)	(1,806.00)	0.00
236030	FICA - Medicare FR	375.19	1,031.33	38,719.00
236040	FPPA ER Contrib - FR	0.00	0.00	53,338.00
236050	Vol Pension-Fire	1,740.20	4,820.09	0.00
236060	Employees Benefits ER Paid	5,989.99	22,031.57	30,268.00
236080	Workers Comp - Fire	0.00	18,333.60	29,873.60
236495	Software	0.00	0.00	2,400.00
236505	Clothing and Uniforms - FR	0.00	1,101.30	7,000.00
236515	PPE	0.00	4,555.36	55,000.00
236520	Materials/Supplies	1,894.18	2,104.59	5,600.00
236525	Radio Equipment	0.00	197.00	35,000.00
236530	Fire Equipment	0.00	548.00	21,600.00
236555	Dispatch - Fire	0.00	8,300.70	0.00
236560	Membership/Regist/Subscr	175.00	175.00	0.00
236820	Fuel - Diesel Fire	0.00	0.00	9,600.00
236821	Fuel - Gas Fire	0.00	0.00	3,200.00
	Total Expenses - Fire	33,982.68	131,952.04	672,974.60
Expenses - Training				
306000	Wages - Training	6,959.15	20,172.71	36,050.00
306010	Overtime - Training	2,625.00	2,978.36	3,907.00
306020	Unemployment Insurance	0.00	40.80	185.00
306030	FICA and Medicare	141.75	342.40	4,723.00
306040	FPPA ER Contribution	495.83	1,448.46	5,248.00
306060	Employee Benefits ER Paid	1,569.94	5,699.28	4,026.00
306510	Rookie Academy	0.00	0.00	18,000.00
316500	Classes/Conferences Wildland	0.00	1,632.94	0.00
326500	Classes/Conferences EMS	20.00	622.00	5,000.00
326520	Training Supplies EMS	0.00	66.08	1,100.00
326540	Books and Manuals EMS	0.00	0.00	500.00
336220	Travel	0.00	178.00	5,000.00
336500	Classes/Conferences Fire	0.00	140.00	20,000.00
336520	Training Supplies Fire	100.00	100.00	2,000.00

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		Current Month	Year to Date	Year to Date
		Actual	Actual	Budget
336540	Books and Manuals Fire	0.00	0.00	250.00
346500	Explorer Program	0.00	0.00	2,500.00
	Total Expenses - Training	11,911.67	33,421.03	108,489.00
Expenses - Prevention				
226000	Wages - Prevention	4,253.97	11,842.37	29,395.00
226010	Overtime - Prevention	0.00	0.00	3,186.00
226020	Unemployment Insurance	12.96	213.16	137.00
226030	FICA and Medicare	330.43	920.35	3,496.00
226060	Employee Benefits ER Paid	65.33	188.57	1,200.00
226520	Materials and Supplies	0.00	898.03	6,000.00
226525	Contract Plan Reviews	0.00	0.00	600.00
226550	CPR/Event Instructor Fees	0.00	0.00	200.00
226560	Membership/Regist/Subscr	0.00	1,237.50	0.00
226575	Home Assesment Program	0.00	10,233.00	48,240.00
	Total Expenses - Prevention	4,662.69	25,532.98	92,454.00
Expenses - EMS				
206000	Wages - Emergency Services	30,709.49	87,436.71	513,573.00
206010	Overtime - Emergency Services	7,678.39	18,848.93	55,666.00
206020	Unemployment Insurance	33.29	111.28	2,824.00
206030	FICA and Medicare	562.78	1,924.44	52,006.00
206040	FPPA ER Contributions	2,610.31	7,230.16	80,007.00
206060	Employee Benefits ER Paid	8,984.98	36,851.50	47,203.00
206080	Workers' Compensation	(1,827.00)	25,673.40	44,810.40
206090	Pension Contribution-Volunteer	0.00	0.00	26,670.00
206200	Medical Exams	35.00	410.00	0.00
206210	Fitness Equipment	0.00	0.00	250.00
206220	Fitness Program	0.00	0.00	10,000.00
206230	Dispatch	12,212.00	24,606.75	0.00
206305	Vol Incentive-EMS	0.00	0.00	40,000.00
206495	Software Expense	0.00	5,483.80	12,000.00
206505	Clothing and Uniforms-EMS	190.48	721.60	8,000.00
206520	Materials and Supplies EMS	0.00	490.76	8,400.00
206525	Radio Equipment - EMS	0.00	474.95	0.00
206555	Dispatch	0.00	0.00	42,000.00
206560	Membership/Regist/Subscr	200.00	1,605.28	0.00
206580	Technical Rescue	0.00	0.00	2,500.00
206820	Fuel - Diesel	1,858.35	6,649.35	15,000.00
206821	Fuel - Gas	0.00	0.00	4,200.00
506200	Immunizations	0.00	0.00	500.00
506470	Ambulance Licensing Fees	0.00	0.00	1,000.00
506560	Membership/Regist/Subscr-EMS	0.00	76.18	0.00
506575	EMS Supplies	1,812.94	14,460.31	42,000.00
	Total Expenses - EMS	65,061.01	233,055.40	1,008,609.40

Expenses - Wildland/Fuel Mod

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Three Months Ending March 31, 2021

		Current Month	Year to Date	Year to Date
		Actual	Actual	Budget
190000	Wages-Wildland Cpt	6,309.30	19,877.57	107,854.00
190010	Overtime-Wildland Cpt	668.04	2,940.39	11,690.00
190020	Unemploy Ins-Fuel Module	0.00	0.00	137.00
190030	Medicare-Fuel Module	103.19	337.47	13,659.00
190040	FPPA ER Contr-Fuel Module	546.81	1,460.15	12,362.00
190060	Emp Bene ER-Fuel Module	4,178.52	21,324.96	10,477.00
190620	Supply/Materials - Fuel Module	0.00	100.00	0.00
191000	Wages-Fuel Module	14,466.50	40,461.86	395,765.00
191010	Overtime-Fuel Module	356.25	356.25	42,897.00
191020	Unemployment-Fuel Module	39.50	80.30	1,652.00
191030	FICA Medicare-Fuel Module	366.52	1,232.64	42,123.00
191040	FPPA ER Contr-Fuel Module	986.57	2,326.09	19,982.00
191060	Emp Bene ER-Fuel Module	1,437.52	5,101.15	16,519.00
	Total Expenses - Wildland/Fuel Mod	29,458.72	95,598.83	675,117.00
Expenses - CRRF				
216020	Unemployment Insurance	0.00	23.13	0.00
216220	Travel	0.00	222.19	0.00
216230	Wildland Equipment	0.00	4,972.15	0.00
216260	Miscellaneous - CRRF	0.00	0.00	100,000.00
216515	Wildland PPE	0.00	0.00	20,000.00
216520	Wildland Supplies	3,544.89	3,765.17	52,300.00
216550	Training-Instructor Fees-Wildl	0.00	225.00	0.00
	Total Expenses - CRRF	3,544.89	9,207.64	172,300.00
Expenses - Fire Stations				
606601	Telephone-Station 1	957.96	2,922.48	10,625.00
606602	Telephone-Station 2	173.23	567.16	750.00
606603	Telephone-Station 3	93.29	301.34	750.00
606604	Telephone-Station 4	0.00	0.00	750.00
606605	Telephone - Cellular	0.00	0.00	3,625.00
606810	Parts and Supplies	849.50	2,201.77	0.00
606830	Repair Parts-Ambulance	0.00	0.00	200.00
606831	Repair Parts-Fire	0.00	61.31	8,000.00
606845	SCBA Maintenance	0.00	0.00	15,000.00
606855	Hose Testing	0.00	0.00	5,000.00
606860	Tires-Ambulance	0.00	837.97	6,000.00
606861	Tires-Fire Apparatus	0.00	1,567.55	14,000.00
606880	Outside Repairs - EMS App	500.00	3,886.35	30,000.00
606881	Outside Repairs - Fire App	5,120.68	20,279.05	50,000.00
606882	Outside Repairs - EMS Equip	0.00	0.00	500.00
606883	Outside Repairs - Fire Equip	0.00	286.12	2,000.00
606885	Outside Repairs - Communic.	0.00	0.00	1,800.00
606890	Towing	0.00	0.00	400.00
606911	Alarm Service-Station 1	0.00	264.00	240.00
606912	Alarm Service-Station 2	0.00	0.00	240.00
606913	Alarm Service-Station 3	0.00	0.00	240.00
606914	Alarm Service-Station 4	0.00	0.00	240.00

ELK CREEK FIRE PROTECTION DISTRICT

Income Statement

For the Three Months Ending March 31, 2021

	Current Month	Year to Date	Year to Date
	Actual	Actual	Budget
606921 Disposal Services	0.00	1,235.62	7,200.00
606931 Electricity-Station 1	677.30	3,161.28	4,000.00
606932 Electricity-Station 2	145.96	282.54	2,000.00
606933 Electricity-Station 3	758.88	1,819.63	2,000.00
606934 Electricity-Station 4	192.33	540.69	2,000.00
606941 Gas-Station 1	706.56	2,216.44	15,000.00
606942 Gas-Station 2	598.32	1,933.26	0.00
606943 Gas-Station 3	483.45	1,463.46	0.00
606944 Gas-Station 4	145.13	419.18	0.00
606951 Building Maintenance-Station 1	1,757.94	2,600.35	40,000.00
606954 Building Maintenance-Station 4	269.92	269.92	0.00
606971 Generator Mtnce-Station 1	0.00	0.00	500.00
606973 Generator Mtnce-Station 3	0.00	0.00	500.00
606974 Generator Mtnce-Station 4	0.00	0.00	500.00
Total Expenses - Fire Stations	13,430.45	49,117.47	224,060.00
Expenses - Leases/Capital			
607010 Lease Payments	0.00	74,113.38	74,113.00
607110 Lease Interest	0.00	3,312.00	3,312.00
608326 Capital - EMS	0.00	14,272.00	0.00
608336 Capital - Fire	0.00	55,036.94	245,000.00
608606 Capital - Facilities	0.00	0.00	30,000.00
Total Expenses - Leases/Capital	0.00	146,734.32	352,425.00
Total Expenses	222,967.11	884,573.23	4,090,592.00
Net Income	\$ 423,335.56	\$ 172,227.09	\$ 9,408.00



Fire Department Monthly Status Report

April 5, 2021

MESSAGE FROM THE CHIEF

March had more snow than the whole winter combined. Fire fighters used chained up apparatus, the Rokons, and snowshoes to answer call for service during the month. The snow-plow truck was used as a command truck on many calls to remove snow in front of apparatus during the response.

The weather also allowed the module to catch up on pile burning and complete 90% of the Foxton project.

With spring in the air, the department is getting ready for wildland fire season which includes switching out some apparatus, organizing and updating personal files as well as bringing on seasonal firefighter fighters. The module now has all the supervisors back at work and they are preparing for the full module to come on board the first week of May.

The hiring process is moving along with interviews and physical testing starting on the 23rd of the month. There are 8 individuals that will be interviewed for 2 positions. The goal is to have the new hires on board by the first week of May.

There have been more meetings with Jefferson County about development, response and wildfire preparedness. The Emergency Manager is very involved and is working well with the mountain agencies. Going into the 2021 fire season, there is a lot more involvement at the county level on wildland fire preparedness and mitigation.

The feasibility study is moving forward with the first draft reports coming out in May. The CWPP project is also moving forward. The first sets of maps are on the website under the wildland tab.

Jacob N. Ware
Fire Chief

OPERATIONS (March)

- Volunteer firefighters had 167 hours of staffing at Station 1.
- Elk Creek Averaged 3.1 members per call.
- 15% of the calls overlapped (16 Calls)
- Average Response Time 10:56

March - Emergency Incidents	2019	2020	2021
1. Fire	3	4	5
2. Emergency Medical Services (EMS) & Rescue	48	58	70
3. Hazardous Condition (No Fire)	2	0	2
3. Service Call	4	4	5
4. Good Intent Call	15	13	13
5. False Alarm and False Call	7	5	12
6. Special Incident	0	0	0
Total	79	84	107

March - Additional Emergency Incidents	2019	2020	2021
Automatic/Mutual Aid Emergency Responses provided to the Elk Creek by other Agencies	5	6	7

March Ambulance Transports	2019	2020	2021
	28	27	35

TRAINING

- Firefighters logged 538 hours of training for the month.
- The 2021 Conifer Fire academy is going well.
- Several members of the Fire Module attended the Art of Felling Timber class in Grants Pass, OR.
- Wildland refresher training and pack tests have started.

PREVENTION

- Fire Marshal Parker completed 27 inspections for the month of March .
- The new wildland fire website is up on our site under the wildland tab.
- The chipping program has opened and within 4 days it is up to 270 properties registered.

FLEET,EQUIPMENT, & FACILITIES

Fleet:

- A 2020 Dodge utility truck is out for warranty issues.

Equipment:

- The selection for the new extrication tools has been made. We will be purchasing 4 cordless Hurst tools.

Elk Creek Fire Protection District

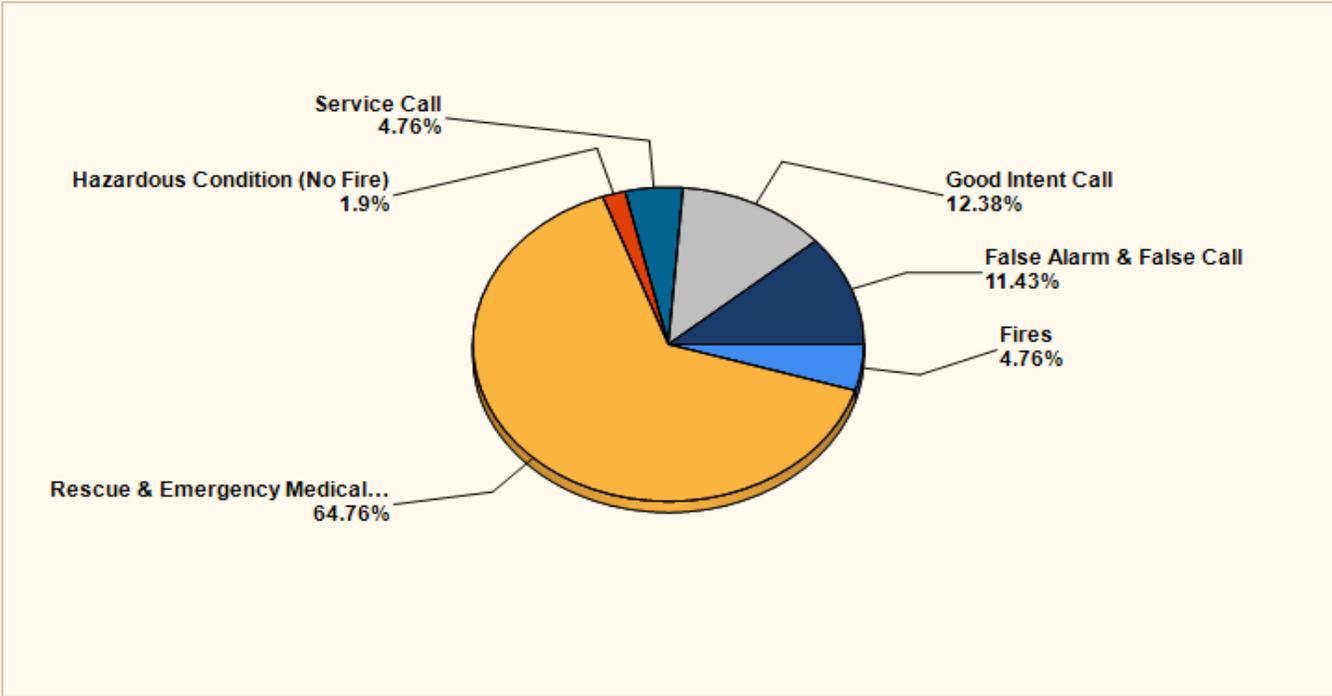
Conifer, CO

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Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2021 | End Date: 03/31/2021



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	5	4.76%
Rescue & Emergency Medical Service	70	64.76%
Hazardous Condition (No Fire)	2	1.9%
Service Call	5	4.76%
Good Intent Call	13	12.38%
False Alarm & False Call	12	11.43%
TOTAL	107	100%

Detailed Breakdown by Incident Type		
INCIDENT TYPE	# INCIDENTS	% of TOTAL
111 - Building fire	3	2.86%
114 - Chimney or flue fire, confined to chimney or flue	1	0.95%
131 - Passenger vehicle fire	1	0.95%
321 - EMS call, excluding vehicle accident with injury	54	49.52%
322 - Motor vehicle accident with injuries	4	3.81%
324 - Motor vehicle accident with no injuries.	12	11.43%
412 - Gas leak (natural gas or LPG)	1	0.95%
441 - Heat from short circuit (wiring), defective/worn	1	0.95%
522 - Water or steam leak	1	0.95%
550 - Public service assistance, other	1	0.95%
552 - Police matter	1	0.95%
553 - Public service	1	0.95%
554 - Assist invalid	1	0.95%
600 - Good intent call, other	1	0.95%
611 - Dispatched & cancelled en route	6	5.71%
622 - No incident found on arrival at dispatch address	4	3.81%
631 - Authorized controlled burning	1	0.95%
651 - Smoke scare, odor of smoke	1	0.95%
700 - False alarm or false call, other	1	0.95%
736 - CO detector activation due to malfunction	1	0.95%
744 - Detector activation, no fire - unintentional	1	0.95%
745 - Alarm system activation, no fire - unintentional	8	7.62%
746 - Carbon monoxide detector activation, no CO	1	0.95%
TOTAL INCIDENTS:	107	100%



**Elk Creek/Inter-Canyon
Fire Protection Districts
Wildfire Division Report
2021 Time & Work Report
March, 2021**



- Foxton Piles
 - o 10 Days spent on Foxton Piles, crew completed Davis and most of Daniels properties
 - o Approximately two more days of burning will occur next winter to completely finish the project.
 - o Will start close out process for grant
 - o Inter-Canyon provided personnel to help burn piles on multiple days. The Forest Stewards guild also helped to burn piles two days.
- Wildfire Prepared
 - o Performed 2 home assessments (many were rescheduled due to weather).
 - o Finalized “Work Plan” for all fire protection districts to organize and abide by
 - Training for Genesee expansion is next week
 - o Working with MMAR to develop a realtor training
 - o Developed a Contactor Training in order to provide a preferred contractors list for homeowners that need help implementing defensible space
 - o The yearly Assessor training was completed on April 8th. This is the first step towards Genesee fire adopting the program
 - o The \$100 charge for assessments in Elk Creek and Inter-Canyon was enacted April 1st.
- Community Ambassador Program
 - o Continue to work on the Grant (\$2,500) to support developing the Community Ambassador Program. Will develop materials and templates to share around the State for other fire departments to utilize.
 - o Continue to organize ambassadors

- o Julia Kalish was hired on full time to help manage both WP and CAP programs for both Elk Creek and Inter-Canyon
- o A meeting for the ambassadors to have input on the CWPP process is scheduled for April 24th.
- o Many ambassadors are currently building a team and local programs to apply to their communities. These successes will be captured throughout the program. Some activities and successes will be presented on a monthly basis to the board, and all will be captured in a yearly report.
- CWPP
 - o Have a standing weekly meeting with the Ember Alliance (formerly FSG)
 - o Have received preliminary fire behavior maps
 - o Continue to collect data from outside resources for risk and pre-plan maps
- Module/ Jayson Report
 - o Crewmembers sent to Oregon for faller training, Colorado Springs for CWFIMA S-290, and Online classes for MFO - S330/ S200.
 - o Season preparations continuing, with delivery of new UTV being made and maintenance/ prep for fleet being nearly completed.
- New Wildland Division Tab on website was launched April 1st
 - o Has more organized tabs that allow residents to find all the programs that have been implemented along with all of the projects that are being worked on in both districts.
- Training
 - o Two RT-130 classes for both IC and EC districts
 - 26 people were in attendance (limit due to Covid)
 - o I-300 Class was completed this weekend
 - o S-215 is scheduled for the end of the month
- Grant updates
 - o Still waiting to hear about the Ready-Set-Go chipping program grant that was applied for (around \$25,000)
 - o Our FRWRM application was unsuccessful previously, however, there we will be making another attempt at another \$6M available next week. Our current application is asking approximately \$250,000 over 3 years. This may change as we revise our application.

- o We are finalizing projects for Douglas Ranch and a continuation of work in preserve at pine meadows (combined approximately \$25,000)
- o The Aim grant is in process. We received \$75,000 for personnel and will be in the process of procuring a new chipper as match. (Inter-canyon budgetary expense)
- o Fire Adapted Communities Grant (\$2500) for developing the ambassador program (printing materials and personnel time)
- o Wildfire Prepared- Grant from Nature Conservancy is on track (\$27,000) to be closed at the end of June.